

Precept Information

			Agreed 15.16	Agreed 16.17	Agreed 17.18
Central Services					
EMPLOYEES					
			37000	38000	39000
Salary Incl NI & Tax & Admin & Pension					
SUPPLIES AND SERVICES					
Member Allowances			5000	5000	5000
Office Equipment			200	200	200
Postage/Stationery/Printer Ink			400	400	400
Mobile			500	500	500
Subscriptions			800	800	800
Audit Fee			1000	1000	1000
Travel			1300	1300	1300
Staff/Member Training & Conf			1500	1500	1500
Workwear			300	300	300
Parish Plan			2000	1000	1000
Insurances			3500	3500	3500
Elections					4000
Total			53500	53500	58500
Public Buildings					
Building Maintenance			500	500	500
Fee to Hazelwell Centre -Rent			10000	12500	15000
Total			10500	13000	15500
Horticulture					
Machinery maintenance			1000	1000	1000
Play Area Insp/Maintenance			4000	4000	4000
Field Maintenance/Materials			1500	1500	1500
Floral Display Maintenance			800	800	800
Public Seats			300	300	300
Sundries & Diesel			1500	1500	1500
Total			9100	9100	9100
Utilities					
Water/Sewages			800	800	800
Street Lighting			400	400	400
Total			1200	1200	1200
Section 137					
Donations			1500	1500	1500
Total			1500	1500	1500
Projects /Xmas			4062	2964	5000
Total			79862	81264	90800

Income	
Precept	70970
LCTRS grant	10828
SLA DCC Environmental Worker	4220
Football	600
Misc	180
Reserves	4002
Budget	90800